

APPENDIX 1 - CENTRAL AREA COMMITTEE - FINANCIAL IMPLICATIONS

Committee Date	Report Number	Description	Original Allocation Agreed	Budget B/F from 2023/24 + 24/25 Budget allocation	Committed	2024/25 Expenditure	Remaining Budget	Progress - Project Update
15/01/2020	CAC/19/16	Fly-Tipping & Graffiti Removal Budget	2,453.20	1,645.00	1,645.00			
21/06/2023	CAC/23/01	MAD Funding 2023/24	1,500.00	440.70		440.70		£290.00 - New Wolsey Theatre, Eastern Angles - £150.70.
04/09/2024	CAC/24/01	MAD Funding 2024/25	1,500.00		1,500.00			
04/09/2024	CAC/24/02	Venue Hire and Publicity 2024/25	400.00	200.00	385.00	215.00		£110.00 - Room Hire 30/10/24. £105.00 Hall Hire 15/01/25.
04/09/2024	CAC/24/03	Ipswich.love	500.00			500.00		Approved Funding Bid & Paid
04/09/2024	CAC/24/04	DanceEast	1,337.50			1,337.50		Approved Funding Bid & Paid
		Unallocated Budget B/F from 2023/24		1,154.30				
		2024/25 Budget		15,000.00				
		Total		18,440.00	3,530.00	2,493.20	12,416.80	